

CERTIFICATE

2018

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Mt. Pleasant Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	26,800	13,570	1.026
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	196,509	114,067	8.621
Cemetery	12-403	8	8,200	2,750	0.208
		8			
Non-Budgeted Funds					
Special Machinery		7			
Totals	xxxxxx		231,509	130,387	9.855
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	13,232,228
	Nov. 1, 2017 Valuation

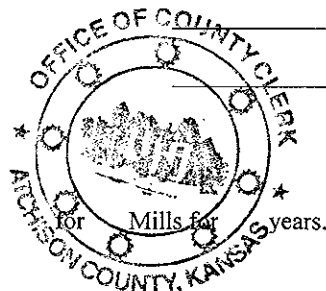
Assisted by:

Address:

Email:

Attest: October 24 2017

Michelle Phillips
County Clerk



Governing Body

Special Road Election held
First levy in

Mt. Pleasant Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 128,428
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 128,428

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 22,881
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 201,034
5b. Personal property 2016	- 217,760
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 6,840
7. Total valuation adjustment (sum of 4, 5c, 6)	29,721
8. Total estimated valuation July 1, 2017	13,222,751
9. Total valuation less valuation adjustment (8 minus 7)	13,193,030
10. Factor for increase (7 divided by 9)	0.00225
11. Amount of increase (10 times 3)	+ \$ 289
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 128,717
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	128,717
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 1,670
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 130,387

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mt. Pleasant Township
Atchison County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	12,976	1,692	16	207	92	12
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	107,481	14,015	128	1,720	757	99
Cemetery	7,971	1,039	9	128	56	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	128,428	16,746	153	2,055	905	118

County Treas Motor Vehicle Estimate 16,746

County Treas Recreational Vehicle Estimate 153

County Treas 16/20M Vehicle Estimate 2,055

County Treas Commercial Vehicle Tax Estimate 905

County Treas Watercraft Tax Estimate 118

MVT Factor 0.13039

RV Factor 0.00119

16/20M Factor 0.01600

Comm Veh Factor 0.00705

Watercraft Factor 0.00092

2018

Mt. Pleasant Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	5,000	80-122
Road	Special Machinery	-	20,000	15,213	68-141g
Total		0	20,000	20,213	
Adjustments*					
Adjusted Totals		0	20,000	20,213	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Mt. Pleasant Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	15,232	15,965	11,242
Receipts:			
Ad Valorem Tax	12,777	12,976	xxxxxxxxxxxxxxx
Delinquent Tax	11		
Motor Vehicle Tax	1,760	1,620	1,692
Recreational Vehicle Tax	17	19	16
16/20 M Vehicle Tax	251	255	207
Commercial Vehicle Tax	110	93	92
Watercraft Tax		14	12
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	1,080	800	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,006	15,777	2,019
Resources Available:	31,238	31,742	13,261
Expenditures:			
Officers Pay	5,515	5,500	5,500
Salaries & Wages			
Employee Benefits		1,500	1,500
Supplies	87	500	1,000
Equipment		1,000	1,000
Buildings Maintenance			
Insurance	6,344	8,000	9,000
Reports & Services	1,498	2,350	3,000
Mileage	179		
Rent	1,650	1,650	800
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			5,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,273	20,500	26,800
Unencumbered Cash Balance Dec 31	15,965	11,242	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	28,550	20,500	26,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,800
		Tax Required	13,539
Delinquent Comp Rate:	0.2%		31
Amount of 2017 Ad Valorem Tax			13,570

Mt. Pleasant Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	91,286	110,556	50,772
Receipts:			
Ad Valorem Tax	106,911	107,481	xxxxxxxxxxxxxxx
Delinquent Tax	102		
Motor Vehicle Tax	16,044	13,548	14,015
Recreational Vehicle Tax	151	155	128
16/20M Vehicle Tax	2,382	2,141	1,720
Commercial Vehicle Tax	999	775	757
Watercraft Tax		116	99
Special Highway/Gasoline Tax	6,193	0	0
Sold Dump Truck	2,500		
FEMA Reimbursement			15,213
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,282	124,216	31,932
Resources Available:	226,568	234,772	82,704
Expenditures:			
Salaries & Wages	8,547	20,000	20,000
Employee Benefits		3,000	3,000
Road Maintenance	40,103	75,000	75,000
Road Materials	54,336	55,000	55,000
Equipment		5,000	5,000
Fuel & Supplies	2,644	6,000	6,000
Repairs & Maintenance	10,382		
Building Construction			17,296
Cash Forward (2018 column)			
Transfer to Special Machinery		20,000	15,213
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	116,012	184,000	196,509
Unencumbered Cash Balance Dec 31	110,556	50,772	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	261,400	184,000	196,509
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	196,509
		Tax Required	113,805
		Delinquent Comp Rate: 0.2%	262
		Amount of 2017 Ad Valorem Tax	114,067

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	372,283
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	372,283
Total Expenditures	236,172
Unencumbered Cash Balance, Dec 31	136,111

Mt. Pleasant Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,624	4,906	4,217
Receipts:			
Ad Valorem Tax	8,567	7,971	xxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	358	1,085	1,039
Recreational Vehicle Tax	3	12	9
16/20 M Vehicle Tax	36	172	128
Commercial Vehicle Tax	24	62	56
Watercraft Tax		9	7
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,990	9,311	1,239
Resources Available:	10,614	14,217	5,456
Expenditures:			
Contract Service	3,308	3,500	3,500
Repairs & Maintenance	2,400	6,500	4,700
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,708	10,000	8,200
Unencumbered Cash Balance Dec 31	4,906	4,217	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	10,000	10,000	8,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.2%		
	Amount of 2017 Ad Valorem Tax		

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.2%		
	Amount of 2017 Ad Valorem Tax		

NOTICE OF BUDGET HEARING

The governing body of
Mt. Pleasant Township
Atchison County

will meet on 9-25-2017 at 6:30 PM at Potter Community Church, Potter, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Potter Community Church, Potter, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	15,273	1.059	20,500	1.035	26,800	13,570	1.026
Debt Service							
Library							
Road	116,012	8.861	184,000	8.577	196,509	114,067	8.627
Cemetery	5,708	0.710	10,000	0.636	8,200	2,750	0.208
Non-Budgeted Funds							
Special Machinery	236,172						
Totals	373,165	10.630	214,500	10.248	231,509	130,387	9.861
Less: Transfers	0		20,000		20,213		
Net Expenditure	373,165		194,500		211,296		
Total Tax Levied	128,364		128,428		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	12,076,301		12,531,835		13,222,751		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Thomas W. Hall
Treasurer

(Published in the Atchison Globe Wed., 9/13/17 and Sat., 9/16/17)

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General	15,273	1.059	20,500	1.035	26,800	13,570	1.026
Debt Service							
Library							
Road	116,012	8.861	184,000	8.577	196,509	114,067	8.627
Cemetery	5,708	0.710	10,000	0.636	8,200	2,750	0.208
Non-Budgeted Funds							
Special Machinery	236,172						
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Less: Transfers	0		20,000		20,213		
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Total Tax Levied	128,364		128,428		xxxxxxxxxxxx		
Assessed Valuation:							
Township	12,076,301		12,531,835		13,222,751		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Thomas W. Hall
Treasurer